Annwyl Rieni a Gofalwyr/Dear Parents and Carers,

As Chair of Governors, I would like to thank our staff, parents, PTA and wider community for their continued support of Ysgol Comins Coch during the 2025–26 school year. The Governing Body has continued to work with the Headteacher to oversee the running of the school, review progress against our development priorities and make sure that decisions are taken in the best interests of our pupils.

Following the Estyn inspection in November 2024, the school has continued to work on improving how lesson time is used and providing better opportunities for outdoor learning. Improvements have been made to the woodland area, garden and play facilities to support learning outside the classroom. These remain priorities for the coming year, alongside helping pupils to become more independent learners.

The development of Welsh medium nursery and Reception provision has been an important step for the school. From September 2026, the school is organised into six class groups, with the next stage involving the integration of the Welsh medium classes into Year 1. We remain committed to increasing the use of Welsh throughout school life and working towards the Gold Award in Cymraeg Campus. Free weekly Welsh lessons continue to be available to parents.

We are fortunate to have a dedicated team of teachers and support staff who work hard to support our children. There were some staffing changes during the year, including changes following a period of restructuring. We thank everyone who has helped maintain continuity for pupils during these changes.
Supporting children with Additional Learning Needs, safeguarding pupils and promoting their wellbeing remain central to the school's work.
Our pupils have also enjoyed success in sport. There were strong performances in netball and football, as well as individual achievements in swimming, athletics and cross-country. The school also enjoyed a successful sports day. These activities give children opportunities to develop confidence, teamwork and a sense of achievement.

The school spent £708,158 during the 2025–26 financial year, compared with revised funding of £665,091. The difference was met from money carried forward from previous years and other available balances. At 31 March 2026, the school had a total remaining surplus of £47,512, including £1,545 set aside for specific purposes. Governors will continue to monitor spending carefully to ensure that available money is used to support pupils and the day to day running of the school.

Work to maintain and improve the school site has included new heaters in the hall, replacement woodchip in the play area and improved drainage to help remove water from the yard. Health and safety remains an important responsibility for the Governing Body.

The school continues to benefit from strong links with local organisations, secondary schools and other partners. These relationships provide valuable experiences for pupils and help prepare them for the next stage of their education. The PTA has also continued to raise funds through events including the Christmas prize draw, International Evening and summer fete. We are grateful to everyone who gives their time and support to make these activities possible.

Looking ahead, the Governing Body will continue to focus on improving teaching and learning, developing outdoor learning, strengthening Welsh language provision and making sure that all children are supported to reach their potential.

Thank you to our staff, parents, governors, PTA and the wider community for everything you do to support the school.

Mr Phil Mostyn

Chair of Governors
October 2026

The Governors' Annual Report to Parents

Current List of School Governors and their terms of office

Chairman of Governors: Mr Phil Mostyn (Contacted via the school)
Clerk to the Governors: Education Services, Cyngor Sir Ceredigion, Canolfan Rheidol, Rhodfa Padarn, Llanbadarn Fawr, Aberystwyth. SY23 3UE

During 2025/26 academic year the full Governing Body have met on three occasions to receive written and verbal reports from the Headteacher and the Local Education Authority. These reports cover the school's development plan, the day to day running of the school by the Headteacher and the L.A. They consist of the number of pupils; staff and class sizes; courses that staff attend; the amount of money the school has to spend and how it is spent; any developments in the curriculum, national or local; any problems with buildings etc.

	Members of Governing Body.		**End of term**
1	Mr Phil Mostyn	Community Governor	10/05/29
2	Dr Rachel Rahman	LEA Governor	03/12/28
3	Mr Matthew Dafforne	Parent Governor	12/03/29
4	Mr Matthew Fullwood	Community Governor	14/10/30
5	Ms Debbie Nash	Parent Governor	05/05/30
6	Mr Peter Korsten	Parent Governor	11/05/30
7	Mrs Emma Anscombe-Skirrow	Parent Governor	20/05/30
8	Mrs Sarah Payne	Teacher Governor	01/02/28
9	Mrs Mandy Daniel	Staff Governor	21/10/27
10	Cllr JE Roberts	LEA Governor	15/05/30
11	Vacant	LEA Governor	
12	Mrs Hannah Bunting	Community Governor	27/09/2027
13	Mr Mike Carruthers	Headteacher	
14	Mrs Ceri Callow	Observer	

Governing Body
Date of the next meeting of Governors is 21.1.27

Monitoring
A detailed Headteacher's Report is produced for each full Governing Body meeting. This outlines health and safety issues, school performance, key areas for development and highlights issues to be discussed. Progress of the School Development Plan is discussed at each meeting.

Appointments and Personnel Matters
We have a dedicated team of teachers and support staff whose contracts of employment can vary throughout the year, depending on the individual needs of identified children with special educational needs. Some of these assistants are funded by the L.A. Additional Learning Needs department and some from our main school budget.

Staff changes during the year 2025-26:
Following a period of restructuring within the school we appointed Miss Lowri Davies as a 0.5 year 1 teacher. Mrs Siwan Davies and Miss Katie Dowse returned to their roles as Year 1 and 2 teacher and HLTA near the end of the academic year. We thank Miss Catrin Griffiths and Miss Lowri Davies for their support whilst covering these two members of staff. Mr Mike Carruthers also took up the role Acting Headteacher at Ysgol Craig yr Wylfa, Borth. He is currently seconded to support them for the equivalent of one day a week until the end of the summer term 2027 when the secondment comes to an end.

As part of the national programme of remodelling the workforce in schools, teachers are entitled to time during the school day for planning, preparation and assessment of children's learning. This is known nationally as PPA time. This school complies fully with the requirements of the National Remodelling Agenda.

A full list of staff of the school in September 2026 appears below.

Staff at Comins Coch School.
2026 – 2027

Michael	Carruthers	Headteacher	Emma	Forbes	Teaching Assistant/After school club
Sarah	Payne	Assistant Headteacher	Mandy	Daniel	Teaching Assistant
Ceri	Callow	Assistant Headteacher	Jack	Rendell	Admin Support
Lee	Gower	Teacher	Jane	Adam	Lunchtime Supervisor/After school club
Ruth	Morgan	Teacher	Karolina	Pochodin	Lunchtime Supervisor
Siwan	Davies	Teacher	Sue	Hopkins	School Cook/Breakfast club/After school club
Lowri	Davies	Teacher	Emma	Morgan	Catering Assistant / Breakfast club/After school club
Rachel	Roberts	Teacher	Sian	Titley	Cleaner / Caretaker
Katie	Dowse	HLTA	Yvonne	Wharton	Cleaner
Angharad	Evans	ALN Teaching Assistant	Jackie	Hassan	Strings
Hawys	Hughes	Teaching Assistant	Rachel	Gregory	Piano
Rachel	Griffiths	Teaching Assistant	Ali	Greeley	Woodwind

L.M.S. School Budget
The budget figure of 2025/26 financial year inclusive of additional grants and income was **£665,091**

This covered teachers' salaries, learning support staff salaries, capitation (books and equipment etc.), premises costs, heating, lighting, repairs, rates etc, grounds maintenance, cleaning, maintenance and other fixed contracts.

Statement of Expenditure
In accordance with the requirements of the Educational Format 1988, the statement of actual net expenditure for the year ended 31st March 2026 was **£708,158** and is outlined in Appendix 1 of this report.

Governors Travelling & Subsistence Expenses
The school governors did not make any claims for the above.

Parent Teacher Association
The school is very fortunate to have an active Parent Teacher Association supported by the parents. Funds are earmarked to purchase resources which will benefit the pupils both inside and outside the classroom. Detailed accounts are made available at the Annual General Meeting of the Parent Teacher Association. During the year we were able to hold successful events such as the Christmas prize draw, International evening and the Summer fete.

Progress on School Action Plan (post-inspection)
Following the very successful inspection in November 2024, the following recommendations were made:

- Ensure that teachers manage time effectively in lessons to challenge and accurately identify the next steps in pupils' learning
- Improve the quality and provision of learning experiences in the outdoors

The Main priorities for the School Development Plan 2025-26 were: -

- Ensure that teachers manage time effectively in lessons to challenge and accurately identify the next steps in pupils' learning
- Improve the quality and provision of learning experiences in the outdoors
- Integrate the newly formed Welsh medium Nursery/reception class and support staff and families with this process. Increase the development of the Welsh language across all aspects of school life.

The Main priorities for the School Development Plan 2026-27 are: -

- Ensure that teachers manage time effectively in lessons to challenge and accurately identify the next steps in pupils' learning
- Improve the quality and provision of learning experiences in the outdoors
- Integrate the newly formed Welsh medium classes into the year 1 class and support staff and families with this process. Further increase opportunities to develop the Welsh language across all aspects of school life.

The School Curriculum

Since September 2022 the school have been following the new curriculum for Wales. The four purposes are at the heart of the curriculum to support the children to become:

- ambitious, capable learners ready to learn throughout their lives;

- enterprising, creative contributors, ready to play a full part in life and work;
- ethical, informed citizens of Wales and the world;
- healthy, confident individuals, ready to lead fulfilling lives as valued members of society.

The curriculum is organised in six areas of learning and experience:

- Expressive arts
- Health and well-being
- Humanities (including RE which should remain compulsory to age 16)
- Languages, literacy and communication (including Welsh and modern foreign languages)
- Mathematics and numeracy
- Science and technology (including computer science)

There are also three cross curricular responsibilities literacy, numeracy and digital competence which run through all the areas of learning and experience.

Groups of children.
The school considers the performance of all groups of children and ensures that every child makes progress appropriate to the best of their ability.

Special Educational Needs / Additional Learning Needs
The named governor with responsibility for SEN is Mr Phil Mostyn

Additional Learning Needs are supported by a team led by Mrs Sarah Payne and Miss Angharad Evans. The TAs are employed to support teachers and children in the delivery of the curriculum to children with additional learning needs, including children with special educational needs.

The Local Education Authority is consulted regularly with regard to provision available and for funding to provide the framework for special needs.

In-Service Training and Professional Development.
In-service training arrangements for teaching and support staff have been outlined in detail in termly Headteacher's reports to governors.

Sites and Buildings

Two new heaters have been installed in the school hall. We have replaced the woodchip on the play area and installed a new drain to allow the water to flow off the yard. We have further developed the woodland area, garden, the play area and other outdoor facilities to further support the development of outdoor learning.

Toilet facilities.

The school has toilet facilities for all the classes at specific areas around the school. Most of the current toilets were refurbished during 2018-19 and included additional toilets for Foundation Phase, staff and facilities for the disabled. New children's toilets have also been installed in the extension area of the school in 2024-25.

Health and Safety

This remains a priority with the Governing Body and is constantly being reported on with Cllr John Roberts as the named Governor responsible for this role. Cllr John Roberts does an annual inspection of the school and any works needed are sent to the Authority for completion.

Regular fire drills and an annual Health and Safety audit are undertaken in the school.

Discipline & Behaviour

The school maintains a high level of discipline and will not tolerate disruptive behaviour or bullying. Expectations of the behaviour policy are provided with the School Prospectus to parents when their child/children enter the school. All incidents of bullying are reported to the Governing body of the school.

Uniform.

Our intention is that pupils who attend Ysgol Comins Coch will be proud to belong to the school and will wish to be identified with us by wearing our distinctive school uniform. It is very practical for all activities undertaken in and out of school and establishes a very healthy sense of unity and teamwork. The cooperation of parents in ensuring that pupils wear the appropriate school uniform is appreciated. A box of "pre-loved uniform" is available in the for parents to purchase uniform at a greatly reduced cost. Children are discouraged from wearing jewellery other than stud earrings and watches.

Arrangements for Disabled Pupils & Access for Children & Adults with Restricted Mobility

All pupils irrespective of disability are treated equally and the school does not allow any form of discrimination. Pupils with disabilities can be admitted to the school and integrated into mainstream classes with the support of various LA agencies and personnel. The school monitors all children carefully and due consideration is given to pupils' disabilities. The school has both a policy to increase access for disabled pupils and an accessibility plan to ensure improved accessibility for disabled pupils. The school has level access to the main teaching areas of the

school and level access is available to the school site through the main gate. A priority of the extension was to install a disabled toilet, and a stair lift has been installed for improved access to the hall.

Child Protection and Safeguarding.
The health, safety and wellbeing of all our children is of paramount importance. To this end the school works in partnership with other bodies to ensure that our children are cared for by staff who are trained and vigilant in school and authority child protection and safeguarding procedures. The Assistant Headteacher, Mrs Sarah Payne is the school's Child Protection Officer.

Community Links
The school prides itself in fostering links within the community such as charities, industry, commerce, local churches, police and other agencies. Work experience and Training College Partnerships continue to flourish with Aberystwyth University, Coleg Ceredigion, Bronglais Hospital and Comins Coch Community Association.

The caring, sharing ethos of the school is extended through our support of at least one national, one international and one local charity each year. Over the last academic year fundraising events were held for Hafan y Waun and Plascwmcynfelin residential homes, Children in Need, Save the Children, Aberystwyth food hub, and support to local causes.
The school has excellent links with Penglais and Penweddig Schools. The school works closely through the local Transition Plan to ensure a smooth transfer to secondary school and also with curriculum planning.

The Welsh Language
Ysgol Comins Coch is a bilingual primary school. Pupils up to and including year 1 are taught through the medium of Welsh with pupils in year 2 and above being taught in both Welsh and English. All children at Ysgol Comins Coch undertake learning activities to develop an understanding and use of the Welsh language. In line with the authority's policy, it is our aim to enable each child to have a bilingual competence by the age of 11. Since September 2024 we have been able to offer Welsh language nursery education to all pupils from the age of three. The change in language provision has now moved on to the reception and year 1 age children. We are fully committed to the Welsh Language Charter 'Cymraeg Campus' and are well on the way towards achieving the Gold Award. The school actively promotes children's use of Welsh as a natural language in the school. We aim to ensure that by the time children leave Ysgol Comins Coch they have a choice of either Welsh or English secondary education. The school currently offers free weekly Welsh lessons to parents.

Sporting Achievements
We were able to hold a near full timetable of sporting activities. Our netball team did very well in the Urdd and Aberystwyth competition. Our football teams also did well in the competitions that they took part in. Individually we had a lot of success in the swimming galas, Aberystwyth area sports and also the cross-country competitions. We had a successful sports day this year and the winning team were Bronfraith. Congratulations also to Malachi Tagoe-Jack who won the victor ludorum and Emily Watkins and Lottie Munton who won the victrix ludorum.

School Prospectus
A copy of our current school prospectus is available on our website.

School Organisation.
Since September 2026 the school has been organized into six class groups following the implementation of the new nursery class. These groups are organized into age groups and where it is not possible to have single age classes together, groups are organized according to the age of the pupils.

Organisation and Policies
School policies are updated and reviewed regularly on a four-year cycle. Where appropriate, or as required by new legislation and statutory guidance they are updated more often. During the Year 2025-26 policies reviewed and adopted include;

Curriculum Policy, Health and Safety Policy, Policy for Prevention of Bullying, Sex and Relationships Policy, Admissions policy, Special Educational Needs Policy, A Policy for Race, Equality and Culture, Behaviour and Discipline Policy, Child Protection Policy, Data Protection Policy, Stress Management policy, A Policy for Intimate Care, Looked After Children's Policy Unacceptable Actions Policy, Performance Management Policy, Confidentiality Policy, Acceptable Use Policy, Hygiene Policy, Dignity at Work Policy, Teachers Pay policy, Managing Organisation Change in Schools Policy. School Uniform Policy, A policy for Equal Opportunities, Complaints Policy, Freedom of Information Policy, Preventing Extremism Policy, A Policy for Food and Fitness, Whistleblowing Policy and a Site Safety Policy

In-Service Training Days
Every primary school is entitled to a maximum of five days in an academic year for staff preparation time and training. During 25/26 the school was closed on:1st and 2nd September, the 5th January, 6th March and the 22ndJune. During these days the focus was on outdoor learning, first aid training and developing the use of the Welsh language.

CEREDIGION COUNTY COUNCIL
SCHOOL HOLIDAY DATES 2026/27

2026 - September

Mon	Tue	Wed	Thu	Fri	Sat	Sun
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

2026 - October

Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

2026 - November

Mon	Tue	Wed	Thu	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

2026 - December

Mon	Tue	Wed	Thu	Fri	Sat	Sun
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

2027 - January

Mon	Tue	Wed	Thu	Fri	Sat	Sun
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

2027 - February

Mon	Tue	Wed	Thu	Fri	Sat	Sun
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

2027 - March

Mon	Tue	Wed	Thu	Fri	Sat	Sun
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

2027 - April

Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

2027 - May

Mon	Tue	Wed	Thu	Fri	Sat	Sun
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

2027 - June

Mon	Tue	Wed	Thu	Fri	Sat	Sun
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

2027 - July

Mon	Tue	Wed	Thu	Fri	Sat	Sun
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

2027 - August

Mon	Tue	Wed	Thu	Fri	Sat	Sun
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

NON-PUPIL DAY
SCHOOL HOLIDAYS

Please note that schools have another 2 non-pupil days during the year.
They may be set on different dates across Ceredigion,
and schools will notify parents directly of these.

Complaints Procedure – summary

The school has a complaints procedure, a copy of which is available upon request and is available on our website. The following is a summary of the steps:

1. All complaints must be in writing to a member of staff.
2. The complaint is considered by the Headteacher.
3. The complainant may make a complaint to the Governing Body if they are unhappy with the outcome. The decision of the Governing Body is final.

Destination of School Leavers.

The school has a high turnover of pupils both arriving at and leaving the school with families moving to and from Aberystwyth. Children who are of age transfer out to both Penglais and Penweddig Schools. At the end of 2025-2026, twenty-seven children transferred out with twenty six of them going to Ysgol Penglais and one going to Penweddig.

The Governors and Headteacher would like to express their sincere thanks for the support and encouragement the staff, parents, PTA and members of the wider school community have given the school during the past year, we look forward to working together during the coming year.

Mr Phil Mostyn
Chair of Governors
October 2026

Appendix 1. Financial Statement of account (1/3)

Comins Coch **2303**	**£**

CYFLAWNIAD ARIANNOL 2025/26		**FINANCIAL PERFORMANCE 2025/26**
Mae'r Awdurdod Addysg Lleol newydd gau'r cyfrifon am y flwyddyn ariannol a ddaeth i ben ar 31 Mawrth 2026. Dangosir isod sut y daethpwyd at y cyllid a benodwyd i'r ysgol.		The Local Education Authority has recently finalised the closure of accounts for the year ended 31 March 2026. The total funding for the the school has been derived as set out below.
Dyraniad Cyllid Gwreiddiol yn ôl Fformiwla	**624,409**	Formula Funding Initial Allocation
Niferoedd Disgyblion	0	Pupil Numbers
AAA	39,057	SEN
Y Dreth Annomestig	0	National Non-Domestic Rates
Cau Ysgol	0	School closure
Addasiad Arall	346	Other Adjustment
Dyraniad y Gronfa wrth Gefn heb ei Defnyddio	1,279	Allocation of Unutilised Contingency
Dyraniad Cyllid Diwygiedig 2025/26 yn ôl Fformiwla	**665,091**	Revised 2025/26 Formula Funding Allocation
Gwariant Net	**708,158**	Net Expenditure
Amrywiant	**(43,067)**	Variance
Llog ar y Gweddillion	1,380	Interest on Balances
Gwarged / (Diffyg) - 1 Ebrill 2025	89,199	Surplus / (Deficit) - 1 April 2025
Gwarged / (Diffyg) - 31 Mawrth 2026 Cyffredinol	**45,967**	Surplus / (Deficit) - 31 March 2026 General
Gwarged / (Diffyg) - 31 Mawrth 2026 Neilltuedig	**1,545**	Surplus / (Deficit) - 31 March 2026 ringfenced
Gwarged / (Diffyg) - 31 Mawrth 2026 Cyfanswm	**47,512**	Surplus / (Deficit) - 31 March 2026 Total

Comins Coch 2303		**£**	**£**		
Employee Costs	-				**Costau Gweithwyr**
Teacher Costs		504,688			Costau Athrawon
Teaching Assistant Costs		136,356			Costau Cynorthwywyr Dysgu
Caretaking Costs		2,029			Costau Gofalwyr
Administrative Officers		15,528			Swyddogion Gweinyddol
Supervisors Costs		38,045			Costau Goruchwylwyr
Supply Teacher Costs		31,005			Costau Athrawon Cyflewni
Other Employee Costs		-3,845			Costau Gweithwyr Eraill
TOTAL EMPLOYEE COSTS			723,806		***CYF. COSTAU GWEITHWYR***
Premises Costs	-				**Costau'r Adeilad**
Repair and Maintenance		10,469			Cynnal a Chadw
Grounds Maintenance		2,730			Cynnal a Chadw'r Tir
Energy Costs		16,323			Costau Ynni
General Rates		8,946			Trethi
Water Charges		2,609			Costau Dŵr
Cleaning Supplies and Services		23,229			Nwyddau a Gwasanaethau Glanhau
TOTAL PREMISES COSTS			64,306		***CYF. COSTAU'R ADEILAD***
Transport Costs	-				**Costau Trafnidiaeth**
Direct Transport Costs		1,750			Costau Trafnidiaeth
Travelling Costs		3,094			Costau Teithio
TOTAL TRANSPORT COSTS			4,844		***CYF. COSTAU TRAFNIDIAETH***
Supplies and Services	-				
Teaching Resources	-	2,089			Adnoddau Dysgu
ICT Resources	-	9,510			Adnoddau TGCh
Catering Costs		17,107			Costau Arlwyo
Service Level Agreements	-	9,905			Cytundebau Lefel Gwasanaeth
Photocopying Costs	-	1,118			Costau Llungopïo
Other Supplies and Services	-	6,572			Nwyddau a Gwasanaethau Eraill
TOTAL SUPPLIES AND SERVICES			46,301		***CYF. NWYDDAU A GWASANAETH***

GROSS EXPENDITURE			**839,258**	***GWARIANT GROS***
Less: INCOME	-			**Wedi'i Leihau :INCWM**
Parental/PTA Income		-7,881		Cyfraniadau Rhieni/CRhA
Grants		-101,665		Grantiau
Other Income		-21,554		Incwm Arall
TOTAL INCOME			-131,100	***CYFANSWM YR INCWM***
NET EXPENDITURE			708,158	***GWARIANT NET***
Funding Available	-			**Cyllid ar Gael**
Formula Funding 2025/26		665,091		Cyllid yn ôl Fformiwla 2025/26
Balance b/f 1 April 2025		89,199		Gweddill c/d 1 Ebrill 2025
			754,290	
NET VARIANCE			46,132	***AMRYWIANT NET***
INTEREST			1,380	***LLOG***
TOTAL 25/26 SURPLUS General			45,967	***CYFANSWM ARIAN WRTH GEFN 25/26 Cyffredinol***
TOTAL 25/26 SURPLUS Ringfenced			1,545	***CYFANSWM ARIAN WRTH GEFN 25/26 Neilltuedig***
TOTAL 25/26 SURPLUS			47,512	***CYFANSWM ARIAN WRTH GEFN 25/26***

RHEOLAETH LEOL YSGOLION
LOCAL MANAGEMENT OF SCHOOLS
Monitro Cyllidol / Financial Monitoring
2025/26

Comins Coch
2303

Cyllid yn ôl Fformiwlâu / Formula Funding	**£**
Cyllid yn ôl Fformiwlâu / Formula Funding	624,409
Nifer y Disgyblion / Pupil Numbers	0

Addysg Arbennig / Special Needs		39,057
Y Dreth Annomestig / NNDR		0
Cau Ysgol / Closed School		0
Eraill / Others		346
Cronfa wrth Gefn heb ei Defnyddio / Unutilised Contingency		1,279
Dyraniad Cyllid Diwygiedig yn ôl Fformwla Revised Formula Funding Allocation		665,091

Cyflawniad Ariannol / Financial Performance

Gwariant Net/Net Expenditure		708,158
Amrywiant/Variance	2025/26	-43,067
	Cyllid wrth gefn c/d 31/3/25 Reserves b/f 31/3/25	89,199
	Llog ar y Gweddillion 2025/26 Interest on Balances 2025/26	1,380
CYFANSWM WRTH GEFN 31/3/26 *NET FUNDS AVAILABLE 31/3/26		47,512

Gwariant Net a gytunwyd gan y Pennaeth ar:
Net Expenditure as Agreed with Headteacher on: 31.3.2026

Llofnod Cynrychiolydd yr Awdurdod
Signature of Authority's Representative

Llofnod Cynrychiolydd yr Ysgol

Signature of School Representative _____